

Approved FY 03-04 SHOPP Allocation Plan (Includes actions Through December 2003 CTC Meeting) (\$1,000)											
Dist	County	Route	BPM	APM	Project	PPNO	EA	RTL	Program Code	Final Prog./ Vote \$	Cummulative Total
Highway Emergency, Safety & Seismic Retrofit Projects											
Safety Improvements											
1	Del Norte	199	7.5	7.6	Curve realignment with viaduct	1032	41000	12/1/2003	201.010	\$790	\$790
1	Lake	29	27.4	28.0	Realign vertical curve	0123	41020	3/30/2004	201.010	\$2,122	\$2,912
1	Mendocino	101	39.4	40.9	Near Willits - 6 miles south of west junction of Route 20 - signing and skid resistance treatment	0177N	413000		201.010	\$1,560	\$4,472
1	Mendocino	101	37.9	38.3	Near Willits - 4.2 miles to 3.8 miles south of the South Willits Overhead - realign curve	0177P	41070	1/1/2004	201.010	\$4,730	\$9,202
1	Mendocino	101	96.5	97.0	Near Leggett - 0.5 mile north of Dora Creek Bridge #10-264 - realign curve	0179R	41050	12/1/2003	201.010	\$1,260	\$10,462
2	Lassen	139	19.0	20.5	Near Susanville - north of Willow Creek to south of Fredonyer Mountain Fire Station - realign curve	3020	36130	1/30/2004	201.010	\$4,010	\$14,472
2	Plumas	89	0.7	2.7	Near Graeagle - 1 mile north of Sierra County line to 1 mile south of Sulphur Creek Bridge - realign curve	3034	36600	4/1/2004	201.010	\$4,231	\$18,703
2	Trinity	299	51.9	52.4	In Weaverville - Mill Street to Mountain View Street - widen shoulders	3033	35480	1/1/2004	201.010	\$1,294	\$19,997
5	Monterey	1	74.9	77.4	In and near Monterey - north of Carpenter Street to Aguajito Road; also Fremont Street to 1 mile north of Ord Village - landscape mitigation for thrie beam median barriers	4757Y	4757U1	7/1/2003	201.010	\$1,200	\$21,197
5	Monterey	101	76.0	77.9	Near Chualar - 1 mile south to 1 mile north of Main Street - construct median barrier	1400	0A1401	12/1/2003	201.010	\$1,402	\$22,599
5	San Luis Obispo	101	41.3	46.9	Near Atascadero - 1 mile south of Santa Barbara Road to San Anselmo Road - construct median barrier	1700	0A170	11/5/2003	201.010	\$3,879	\$26,478
5	Santa Barbara	101	84.4	88.7	In Santa Maria - Santa Maria Way to Main Street - construct interm K-Rail barrier	0039	0K3901		201.010	\$956	\$27,434
6	Tulare	99	2.5	43.4	Near Tulare - 0.5 mile south of Avenue 24 to Avenue 328 - construct median barrier	6313	46210	2/1/2004	201.010	\$4,329	\$31,763
6	Tulare	99	45.7	51.8	North of Tulare - Cross Creek to Dodge Avenue - construct double thrie beam median barrier	6425	47470	3/15/2004	201.010	\$3,600	\$35,363
6	Tulare	198	8.5	11.5	In Visalia - Woodland Drive to Lover's Lane - construct median barrier	6525	43100	7/1/2003	201.010	\$1,836	\$37,199
7	Los Angeles	14	65.6	68.9	In Lancaster - L Avenue to I Avenue - install median barrier	3020	22710	1/30/2004	201.010	\$1,711	\$38,910
7	Los Angeles	27	0.0	11.1	In and near Los Angeles - Route 1 to Route 101 - 2 and 3 lane improvements to median and shoulder	2331	20700	12/31/2003	201.010	\$2,263	\$41,173
7	Los Angeles	605	4.9		In Cerritos - on westbound Route 91/southbound Route 605 connector ramp and eastbound Route 91/northbound Route 605 connector ramp - install truck barriers	3505	4J94UK		201.010	\$1,500	\$42,673
7	Ventura	34	6.3	17.7	In and near Oxnard and Camarillo - Rose Road to Route 118 - realign curves and construct guardrail	2322	20070	1/30/2004	201.010	\$1,446	\$44,119
7	Ventura	118	2.2	16.2	In and near Oxnard and Moorpark - Route 232 to Butter Creek Road - add guardrail and improve delineation	2325	20100	1/15/2004	201.010	\$1,925	\$46,044
8	Riverside	95	6.2	11.0	Near Blythe - 'C' Canal to Palo Verde Dam Road - widen shoulders and rehabilitate roadway	0096B	43681	9/1/2003	201.010	\$1,918	\$47,962
10	Amador	88	7.1	7.7	Near Lone - at Route 104 - realign intersection & construct left turn pockets	2349	1A670	11/1/2003	201.010	\$1,153	\$49,115
10	Calaveras	26	7.2	8.3	Near Valley Springs - at Silver Rapids Road - realign existing curve	3482	49840	12/1/2003	201.010	\$3,160	\$52,275

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10	Merced	99	24.6	27.9	From Atwater to Livingston - close at-grade crossings	5463	0A520	3/1/2004	201.010	\$5,338	\$57,613
10	San Joaquin	88	11.9	12.5	Near Lockeford - at Route 12 - install signals and channelize	7568	2A910	7/1/2003	201.010	\$1,786	\$59,399
10	San Joaquin	120	6.7	7.0	In Manteca - at Austin Road - widen intersection and signalize	7782	0A750	3/31/2004	201.010	\$1,125	\$60,524
11	Imperial	98	41.9	42.2	East of Calexico - 0.2 miles west to 0.1 miles east of Hawk/Bonds Corner Road - left turn channelization and shoulder widening	0537	250201	1/3/2004	201.010	\$970	\$61,494
11	San Diego	78	20.0	20.6	Near Escondido - Citrus Drive to Flora Vista Drive - modify intersection	0790	241901	4/30/2004	201.010	\$2,309	\$63,803
11	San Diego	163	1.2	2.4	In San Diego - north of Route 5 to Robinson Avenue - install median barrier	0865	258001		201.010	\$4,450	\$68,253
11	SD	8	R45.7	R48.8	In San Diego - Un Gallo Road to Buckman Springs - construct K-rail and install lights	0641	262101		201.010	\$800	\$69,053
					Safety Minor Commitments					\$30,308	\$99,361
	Reservations				SHOPP Safety Reservation			5/19/2004	201.010	\$5,000	\$104,361
										\$104,361	
Bridge Scour											
1	Mendocino	1	33.4	33.9	Near Elk - Greenwood Creek Bridge #10-123 - replace bridge (scour)	0140A	31010	3/1/2004	201.111	\$7,224	\$111,585
1	Mendocino	101	10.2	11.2	Near Hopland - Feliz Creek Bridge #10-3 - widen bridge and upgrade rail (scour)	0168C	29301	12/1/2003	201.111	\$3,730	\$115,315
1	Mendocino	128	28.1	28.3	Near Boonville - Anderson Creek Bridge #10-64 - replace bridge (scour)	0202F	36500	7/1/2003	201.111	\$2,205	\$117,520
1	Mendocino	128	43.3	43.6	Near Yorkville - Dry Creek Bridge #10-47 - replace bridge (scour)	0139D	36240	10/1/2003	201.111	\$1,975	\$119,495
2	Shasta	36	7.6	0.0	In Platina - Middle Fork Cottonwood Creek Bridge #6-82 - replace bridge (scour)	6215	31090	12/1/2003	201.111	\$1,385	\$120,880
2	Trinity	3	6.5		In Hayfork - Hayfork Creek Bridge #5-20 - replace bridge (scour)	3030	36410	1/1/2004	201.111	\$5,427	\$126,307
3	Glenn	162	76.7		Near Butte City - Sacramento River Bridge #11-17 - mitigate channel migration (scour)	3908	4A010	10/1/2003	201.111	\$3,500	\$129,807
6	Tulare	245	16.0	16.7	In Woodlake - Cottonwood Creek Bridge #46-80 - replace bridge (scour)	6595	36140	3/1/2004	201.111	\$2,349	\$132,156
7	Los Angeles	14	35.3		Near Santa Clarita - Tick Canyon Wash #53-1547 - scour mitigation	2347	4E240	3/27/2003	201.111	\$2,602	\$134,758
8	San Bernardino	83	0.9	1.0	Near Chino Hills - 1 mile north of Route 71 at Chino Creek Bridge #54-426 - replace bridge (scour)	0234N	44970	2/2/2004	201.111	\$2,127	\$136,885
10	Amador	104	3.6		Near Ione - Dry Creek Bridge #26-07 - replace bridge	2820	2A270	12/1/2003	201.111	\$1,765	\$138,650
					Bridge Scour Minor Commitments				201.111	\$400	\$139,050
										\$34,689	
Bridge Seismic											
					No projects in FY 2003/04				201.113	\$0	\$139,050
										\$0	
Collision Reduction											
1	Humboldt	101	78.9	79.4	In Eureka - 5th and R Streets; also 6th and Myrtle Avenue - channelize and signals	0070	33045K	3/1/2004	201.310	\$2,263	\$141,313
5	Santa Barbara	166	12.9	70.1	Near Cuyama - Route 101 to Kern County Line (various locations) - construct metal beam guardrail	0230	0A230	8/13/2003	201.015	\$1,498	\$142,811

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6	Fresno	41	30.4	32.2	In Fresno - Herndon Avenue to Audubon Drive - modify interchange and add auxiliary lane	1471	41960K	9/1/2003	201.310	\$7,859	\$150,670	
7	Los Angeles	2	15.7	22.9	In Glendale - Los Angeles River Bridge to Route 210; also on Routes 5, 10, 60, 101, 150, 110 and 405 - upgrade crash cushion (cure)	2353	20803	10/1/2003	201.015	\$3,110	\$153,780	
7	Los Angeles	2	17.8	82.0	In Los Angeles County - Verdugo Road to San Bernardino County line - also Routes 5, 118, 126, 134, 138, 210, 405 - install and upgrade guardrails (cure)	2356	20602	4/12/2004	201.015	\$3,747	\$157,527	
7	Los Angeles	5	0.0	13.8	La Mirada to Commerce - Orange County line to Route 710; also on Routes 10, 57, 60, 71, 105, 210, 605 and 710 - install and upgrade guardrail	2354	208041	5/18/2004	201.015	\$1,383	\$158,910	
7	Los Angeles	5	0.0	13.5	La Mirada to Commerce - Orange County line to Route 710; also on Routes 10, 30, 39, 57, 60, 71, 72, 105, 164, 210 and 605 - install and upgrade guardrails (cure)	2357	20604	1/12/2004	201.015	\$3,047	\$161,957	
8	San Bernardino				In San Bernardino County - various locations on Routes 18, 38, 138, 173 and 189 - upgrade existing guardrail end treatments (cure)	0183A	47840	8/1/2003	201.015	\$1,229	\$163,186	
8	San Bernardino	18	18.2	21.4	Near Crestline - various locations east of Route 138 to west of Pine Avenue - install metal beam guardrail	0181E	44821	11/30/2003	201.015	\$812	\$163,998	
					Collision Reduction Minor Commitments				201.015	\$7,450	\$171,448	
										\$32,398		
Median Barrier Upgrade												
4	Alameda	13	6.4	9.6	In Oakland and San Leandro - various locations - upgrade metal beam barrier to concrete	0142D	27070	2/1/2004	201.020	\$9,754	\$181,202	
4	Alameda	580	8.6	18.3	Near Livermore - Greenville Road to Tassajara Creek - upgrade cable barrier to concrete	0109B	44440	12/31/2003	201.020	\$4,801	\$186,003	
7	Los Angeles	2	15.7	16.5	In Los Angeles - east of Los Angeles River to West of Avenue 36 - upgrade median barrier	2186	18560	5/3/2004	201.020	\$1,520	\$187,523	
7	Los Angeles	10	0.0	0.7	In Los Angeles - Route 101 to Route 5 - upgrade median barrier	0224M	13510	3/1/2004	201.020	\$1,313	\$188,836	
										\$17,388		
Maintenance Worker Safety												
4	Santa Clara				In Santa Clara County - various locations on Routes 101, 237, 680, and 880 - maintenance vehicle pullout and access gates	0464D	24691	6/30/2003	201.230	\$1,110	\$189,946	
4	Santa Clara				In Santa Clara County - various locations on Routes 17, 82, 85, 87 and 280 - maintenance vehicle pullouts and access gates	0390F	24692	3/1/2004	201.230	\$3,207	\$193,153	
4	Santa Clara	880	3.6	4.6	In San Jose - North First Street to Old Bayshore Boulevard; also at Route 101 - highway planting restoration	0413D	25340	3/31/2004	201.210	\$2,126	\$195,279	
5	San Luis Obispo	101	12.5	14.7	Near Arroyo Grande and Pismo Beach - Bridge Street to Oak Park Blvd. - restore irrigation and planting	0100	0C100	12/12/2002	201.210	\$1,519	\$196,798	
7	Los Angeles	5	15.2	15.3	In Los Angeles - north of Indiana Street to Esperanza Street; also at various locations on Routes 10, 60 and 101 - urban freeway off pavement access	2211	18750	11/24/2003	201.230	\$855	\$197,653	
7	Los Angeles	405	0.0	13.0	In Long Beach and Carson City - Orange County line to Route 110 - highway planting restoration	3078	23241	1/12/2004	201.210	\$1,000	\$198,653	

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8	San Bernardino	10	30.9	31.9	In Redlands - Route 38 to University Street - replace planting and upgrade irrigation	0159E	47420	11/27/2002	201.210	\$1,228	\$199,881	
					Maintenance Worker Safety Minor Commitments				201.230	\$488	\$200,369	
										\$11,533		
Bridge Rail Replacement												
1	Del Norte	101	35.8	45.3	Near Route 197 - at Gilbert Creek Bridge #1-24 and Smith River Overflow #1-46 - upgrade bridge rail	0001J	29313	6/1/2003	201.112	\$3,600	\$203,969	
7	Los Angeles	1	0.0	30.7	In Long Beach, Lomita, Torrance and Redondo Beach - Orange County line to north of Culver Boulevard - upgrade bridge rails	0005L	11902	5/18/2004	201.112	\$9,978	\$213,947	
					Bridge Rail Replacement Minor Commitments				201.112	\$393	\$214,340	
										\$13,971		
Railroad Grade Crossings												
2	Lassen	36	27.0		Near Susanville - 0.5 miles east of East Riverside Drive, CPUC Crossing No. AX-380.1 - install improved warning devices and repair crossing surface	3175	0C9501	11/1/2003	201.325	\$473	\$214,813	
2	Lassen	36	3.4		Near Susanville - near Hemlock Street, CPUC Crossing No. 9-162.86 - install improved warning devices and repair crossing surface	3174	0C9401	11/1/2003	201.325	\$473	\$215,286	
3	Sacramento	104	3.3		Near Herald - at Herald Road - CPUC Crossing No. DG-116.0 - install improved warning devices and repair crossing surface	7203	0E0101	11/1/2003	201.325	\$700	\$215,986	
5	Santa Cruz	1	29.0		Near Davenport - between Cement Plant Road and Davenport Landing - install improved warning devices and repair crossing surface	1801	0K1801		201.325	\$895	\$216,881	
6	Kern	155	6.5		Near Delano - at Formosa-Porterville Highway, CPUC Crossing No. 002-924.6 - install improved warning devices and repair crossing surface	3664	0A0901	11/1/2003	201.325	\$585	\$217,466	
6	Kern	223	5.4		East of Route 5 - at Progress Road, CPUC Crossing No. 42-7.2 - install improved warning devices and repair crossing surface	3889	46960	11/1/2003	201.325	\$485	\$217,951	
10	Amador	104	2.2		Near Lone - at Michigan Bar Road (Indian Hill), CPUC Crossing No. DG-134.6 - install improved warning devices and repair crossing surface	2812	0K8501	1/15/2004	201.325	\$700	\$218,651	
					Railroad Grade Crossings Minor Commitments				201.325	\$500	\$219,151	
										\$4,811		
Subtotal Highway Emergency, Safety & Seismic Retrofit Projects:										\$219,151		
Prior Commitments and Federal TEA Projects												
Required for Projects Already Allocated or Committed												
4	Napa	29	4.4	5.2	Improve intersection by adding northbound lane and adding left-turn lane (Napa Co. contributes \$490 support and \$5 RW)	0369D	0A050	12/1/2003	201.310	\$2,100	\$221,251	
4	San Francisco	101	6.7	8.0	In San Francisco on Lombard Street - Van Ness Avenue to Lyon Street - upgrade traffic signals (City of San Francisco \$1935 - FCO)	0617A	17120	5/1/2004	201.315	\$1,934	\$223,185	
4	Sonoma	12	25.8	35.2	Near Kenwood - Sonoma Creek to Boyes Blvd. - replace culvert	0762X	21987	6/1/2003	201.151	\$500	\$223,685	

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5	Monterey	1	59.3	60.1	South of Carmel - at Bixby Creek and Rocky Creek Bridges - seismic retrofit Phase I	0500A	391514		201.140	\$1,000	\$224,685
6	Fresno	99	18.0	22.0	In Fresno - south of Jensen Avenue to Ventura Street - replace planting (required mitigation)	1615Y	33661	7/1/2003	201.310	\$120	\$224,805
6	KER	99	20.9	21.6	In Bakersfield - at White Lane - construct auxiliary lane	3513	43450K	10/29/2003	201.310	\$2,435	\$227,240
7	Los Angeles	105	14.1	14.6	Ground water piping (FCO)	3321	24060	12/1/2003	201.150	\$8,000	\$235,240
7	Los Angeles	710	6.8	9.1	In Los Angeles - Pacific Coast Highway to Wardlow Road - rehabilitate roadway	3217	23490K	2/1/2004	201.120	\$3,538	\$238,778
11	San Diego	15	17.5	18.0	In San Diego - south of Los Penasquitos Creek Bridge - construct southbound auxiliary lane	0228	23261	6/20/2003	201.310	\$3,437	\$242,215
11	San Diego	15	17.5	19.0	In San Diego - at and north of Los Penasquitos Creek Bridge - construct northbound auxiliary lane	0233G	23267	6/20/2003	201.310	\$5,422	\$247,637
11	San Diego	15	21.6	23.5	In San Diego - south of Camino Del Norte to south of Rancho Bernardo Road - construct auxiliary lane managed lanes, Middle Seg. Unit 2	0672B	08091	6/20/2003	201.310	\$4,136	\$251,773
	Reservations				SMARA Reservation			5/19/2004	201.240	\$800	\$252,573
	Reservations				Hazardous Waste Clean-up Reservation			5/19/2004	201.330	\$2,000	\$254,573
					Prior Commitments Minor Commitments					\$3,780	\$258,353
					Minor B Commitment					\$22,500	\$280,853
										\$61,702	
Relinquishments											
7	Los Angeles	19	12.3	16.6	In Pico Rivera - Rosemead Blvd. from Telegraph Road to Gallatin Road - relinquish highway	3019	22700K		201.160	\$6,000	\$286,853
	Reservations				Relinquishment Reservation			5/19/2004	201.160	\$6,000	\$292,853
					Relinquishment Minor Commitments				201.160	\$1,622	\$294,475
										\$13,622	
Federal TEA Projects											
4	Alameda	80	5.5		In Berkeley - existing bikeway and pedestrian overcrossing - access improvements, pedestrian plazas at each end (benches, drinking fountains, etc), signage and landscaping	1003H	1A040	12/31/2003	204.736	\$800	\$295,275
4	Alameda	92	2.3	6.4	New Baumberg Tract Bay Trail - south of Route 92 between Hayward Area Interpretive Center and Industrial Boulevard - Class I bicycle/pedestrian facility	0090G	27740	6/30/2003	204.736	\$398	\$295,673
4	Various				In Santa Clara and San Mateo Counties at various locations on Routes 101 and 82 - install 70 mission bells	0464F	1A060	3/1/2004	204.735	\$173	\$295,846
4	Various				In District 4 - various counties within the right-of-way of State rural conventional highways - site surveys and records search	0237J	447600	1/1/2004	204.735	\$402	\$296,248
5	Santa Barbara	101			In Goleta - Calle Real Road (Route 101) & Union Pacific Railroad - Ellwood bicycle/pedestrian overcrossing	0485K	44850		204.735	\$500	\$296,748
6	Tulare	99	40.4		Near Betty Drive and Avenue 308 - construct pedestrian overcrossing	6427	455501	9/1/2003	204.735	\$1,981	\$298,729

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7	Various	101			In Los Angeles and Ventura Counties - at various locations from Route 5 to the Ventura/Santa Barbara County line - install 127 mission bells	3287	4J650	1/1/2004	204.735	\$312	\$299,041
11	San Diego				In San Diego - in Barrio Logan Community - Chicano Park Mural restoration	0783	25730	1/15/2003	204.735	\$1,663	\$300,704
11	San Diego	5	0.0	1.9	In Chula Vista and National City - junction Route 54; also along Sweetwater River Flood Channel Levee - improvements next to pedestrian walk	0617	24910	1/30/2004	204.735	\$650	\$301,354
11	San Diego	15	1.6	2.2	In San Diego - also on Route 94 - paint Martin Luther King murals on existing walls	0873	24530	6/30/2003	204.736	\$300	\$301,654
11	San Diego	274	0.0	3.3	In San Diego - on Balboa Avenue - from Route 5 to Route 805 - corridor beautification, gateways and landscaping	0910	24560	6/30/2003	204.736	\$683	\$302,337
11	San Diego	5	VAR	VAR	Caltrans District 11 within the right-of-way - site surveys and records search	7400A	24510	1/1/2004	204.735	\$459	\$302,796
										\$8,321	
Stormwater Mitigation											
12	Orange	1	12.1	13.4	Near Laguna Beach - Los Trancos Creek to Muddy Creek - Crystal Cove drainage system reconstruction (Phase 1)	2321	0C380	6/1/2003	201.335	\$3,309	\$306,105
12	Orange	73			Near Laguna Hills - various locations from Moulton Parkway to north of University Drive - reconstruct compost filters on toll road (phase 1)	3958	0C9800	5/15/2004	201.335	\$5,204	\$311,309
12	Orange	73			Near Laguna Hills - various locations from Moulton Parkway to north of University Drive - reconstruct compost filters on toll road, track 2 (phase 2)	3958A	0C980	5/15/2004	201.335	\$2,673	\$313,982
					Stormwater Minor Commitments				201.335	\$1,605	\$315,587
										\$12,791	
ADA Improvements											
1	Humboldt				In Humboldt, Del Norte, Trinity and Mendocino Counties - various locations - upgrade safety roadside rest areas to ADA standards	0001R	37560	1/1/2004	201.250	\$4,756	\$320,343
2	Lassen	44	14.5		In Bogard - Bogard Safety Roadside Rest Area - reconstruct existing facility	3024	36180K	10/1/2003	201.250	\$3,000	\$323,343
2	Lassen	395	49.5		Near Buntingville - Honey Lake Safety Roadside Rest Area - reconstruct existing facility (ADA)	3019	35790K	9/1/2003	201.250	\$2,690	\$326,033
2	Shasta				In Plumas, Shasta, Siskiyou, Tehama and Trinity Counties - 13 Safety Roadside Rest Areas - Americans With Disability Act compliance	3032	35800K	9/1/2003	201.250	\$1,055	\$327,088
					ADA Improvements Minor Commitments					\$5,013	\$332,101
										\$16,514	
Subtotal Prior Commitments and Federal TEA Projects:										\$112,950	

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Highway Preservation, Rehabilitation & Restoration Projects											
Damage Restoration											
1	Humboldt	101	R40.7	R41.7	Near Redcrest - North of Redcrest Undercrossing - repair slide	0050E	448401		201.130	\$1,140	\$333,241
1	Humboldt	299	34.6	34.7	Near Willow Creek - between Willow Creek Bridge and the East Fork Willow Creek Bridge - stabilize slopes	0300	310501		201.130	\$844	\$334,085
2	Trinity	299	47.6	48.6	Near Weaverville - east of Slattery Pond Road - place rock buttress and repair drainage to improve roadway stability	9601	325504		201.130	\$2,164	\$336,249
4	Alameda	580	45.8		In Oakland - MacArthur Boulevard onramp - partial widening (also \$6,656 ER construction funds)	0150G	162000	3/31/2004	201.130	\$5,135	\$341,384
4	San Francisco	101	R4.7	R5.1	In San Francisco (Central Freeway Viaduct) - Mission St and Hickory St - reimburse city for demolition mitigation (also \$300 Federal ER)	0591M	291211		201.130	\$650	\$342,034
4	San Mateo	35	31.2	31.4	In Daly City - John Daly Boulevard near the Olympic Club - repair slope and pedestrian undercrossing	0639E	2S2501		201.130	\$850	\$342,884
4	San Mateo	84	10.2		Near Woodside - west of Route 35 - tie back retaining wall (CA98-1) - Also \$841 Federal ER funds	0654E	1S2721	6/19/2003	201.130	\$109	\$342,993
4	San Mateo	92	0.9	2.5	Near Half Moon Bay - 0.9 miles to 2.5 miles east of Half Moon Bay - repair drainage and stabilize slopes (also \$974 Federal ER funds)	0672E	1S1701		201.130	\$117	\$343,110
5	Santa Barbara	1	R1.7	R2.5	Near Las Cruces - realignment for storm damage slope failure (also eligible for \$4,409 Federal ER funds)	4846	484601	9/1/2003	201.130	\$571	\$343,681
7	Los Angeles	39	40.0	44.4	Near Falling Springs - north of Crystal Lake Road to Route 2 - reopen roadway	0432	13320	3/28/2003	201.130	\$2,982	\$346,663
7	Los Angeles	118	0.0	1.0	Near San Fernando - along the Ventura/Los Angeles County line - protect/repair existing drainage facilities; place erosion control and repair/replace fence	3507	4J8901		201.130	\$1,000	\$347,663
7	Ventura	23	11.5	22.6	Near Moorpark - New Los Angeles Avenue through Grimes Canyon to the Santa Clara River - protect/repair existing drainage facilities	3506	4J8601		201.130	\$1,000	\$348,663
7	Ventura	118	9.4	11.5	In and near Moorpark - Tierra Rejada Road to New Los Angeles Avenue; also on Route 118 from Moorpark to the Los Angeles County line - protect/repair existing drainage facilities	3503	4J8701		201.130	\$1,000	\$349,663
7	Ventura	126	21.9	34.6	Near Filmore; also on Route 118 (PM 18.4/32.6) and on Route 23 (PM 9.4/22.6) - place erosion control measures	3501	4J8501		201.130	\$1,000	\$350,663
7	Ventura	126	21.9	34.6	Near Filmore - Pole Creek Bridge to the Los Angeles County line - protect/repair existing drainage facilities	3502	4J8401		201.130	\$1,500	\$352,163
8	San Bernardino	15	130.6		Near Baker - at Oat Ditch Bridge - replace damaged bridge columns	0175M	0E6301	8/26/2003	201.130	\$1,000	\$353,163
8	San Bernardino	18	R7.0	31.6	In and near San Bernardino and Running Springs - 40th Street to Route 330 - remove and replace guardrail and signs, clear downdrains and slope erosion control	0192J	0E8201		201.130	\$5,511	\$358,674
8	San Bernardino	138	19.0	37.0	In and near Crestline - Summit Post Office Road to Crestline; also on Route 173 between the junction of Route 138 and Route 18 - remove and replace guardrail and signs, clear downdrains and slope erosion control	0237N	0E8301		201.130	\$1,320	\$359,994
8	San Bernardino	215	15.0	17.8	Near the City of Devore - Kendall Drive to Route 15; also Route 15 (12.8/16.0) - replace guardrail, signs and downdrain	0252R	0E7901		201.130	\$1,800	\$361,794

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8	San Bernardino	330	29.5	41.5	In and near San Bernardino and Running Springs - Highland Avenue to Rim of the World Highway - remove and replace guardrail and signs, clear downdrains and slope erosion control	0255E	0E8101		201.130	\$1,410	\$363,204
11	SD	8	Var		Near San Diego; also on Routes 78 and 79 at various locations - place erosion control and protect culverts	0644	262441		201.130	\$1,500	\$364,704
11	SD	805	16.9	17.6	In San Diego - south of Adams Avenue to south of Route 8 - repair culverts	0934	260801	9/5/2003	201.130	\$2,000	\$366,704
	Reservations				Emergency G-11 Reservation			5/19/2004	201.130	\$12,166	\$378,870
					Emergency Damage Restoration Minor Commitments				201.130	\$13,135	\$392,005
										\$59,904	
Bridge Rehabilitation											
1	Del Norte	169	2.5	2.7	Near Klamath - at Terwer Creek Bridge #1-45 - replace bridge	0001K	31171	2/1/2004	201.110	\$3,326	\$395,331
2	Shasta	5	R40.2		At Lakehead - at the Sacramento River Bridge (Antlers) - stabilize bridge slope	3172	0C8701		201.110	\$8,900	\$404,231
3	Sacramento	5	23.6		In Sacramento - J Street to I street at West End Viaduct #24-69 L/R - rehabilitate bridges	5801	4A040	1/27/2003	201.110	\$4,600	\$408,831
3	Sacramento	160	L7.0		South of Isleton - at the 3-mile Slough Bridge - replace bridge wire ropes	7435	0E1001		201.110	\$2,000	\$410,831
4	Sonoma	101	3.4	3.8	In Petaluma - Petaluma River Bridge to north of Route 116 (#20-155L) - replace bridge and improve on-ramp	0770A	27600	6/1/2003	201.110	\$7,039	\$417,870
7	Los Angeles	10	14.2	18.1	In Los Angeles - Hoover Street to Los Angeles River - rehabilitate bridge	2959	22220	5/18/2004	201.110	\$8,750	\$426,620
10	San Joaquin	5	26.5	27.0	In Stockton - Stockton Channel Viaduct #29-176L/R - rehabilitate bridge	7260	3A260	9/1/2003	201.110	\$6,902	\$433,522
					Bridge Rehabilitation Minor Commitments				201.110	\$11,704	\$445,226
										\$53,221	
Bridge Widening (consistent road width across bridges)											
8	San Bernardino	38	9.1	10.1	Near Mentone - from east of Bryan to Mill Creek Bridge #54-346 - widen bridge	0204F	35842	5/1/2004	201.114	\$2,256	\$447,482
										\$2,256	
Pavement Rehabilitation (sorted in project priority order)											
7	Los Angeles	5	51.4	88.0	Various locations - rehabilitate roadway	3271	4J0501	12/1/2003	201.120	\$1,990	\$449,472
4	Santa Clara	101	0.0	17.6	Near Gilroy - San Benito County line to Cochran Road - rehabilitate roadway	0048B	0C750	2/1/2004	201.121	\$16,135	\$465,607
4	Santa Clara	680	0.0	9.9	In San Jose and Milpitas - junction with Routes 280 and 101 to the Alameda County line - rehabilitate roadway	0521D	0C780	11/20/2002	201.121	\$14,000	\$479,607
7	Los Angeles	5	0.0	11.5	In La Marada, Santa Fe Springs, Norwalk, Downey and Commerce - Washington Blvd. to Los Angeles County line - rehabilitate roadway	3009	22620	4/1/2003	201.121	\$19,516	\$499,123
7	Los Angeles	60	0.0	19.5	Near East Los Angeles - Route 10 to Fullerton Road - rehabilitate roadway	2706	20680	3/25/2004	201.121	\$19,566	\$518,689

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6	Fresno	5	48.6	65.8	South of Panoche Road overcrossing to Nees Avenue overcrossing - rehabilitate roadway	1241	48600K	7/28/2003	201.121	\$12,164	\$530,853
6	Fresno	99	10.7	15.9	Near Fowler - Merced Street to Central Avenue - rehabilitate roadway	1593	42030	9/30/2003	201.120	\$18,820	\$549,673
7	Ventura	101	37.0	40.3	Near Ventura - north of Padre Juan Canyon to Punta Gorda - rehabilitate roadway	2268	19300	2/27/2004	201.121	\$6,200	\$555,873
3	Sacramento	5	17.2	17.8	In Sacramento - Florin Road to 56th Avenue - rubberized asphalt concrete overlay	5804	0C0201	11/7/2003	201.121	\$1,500	\$557,373
8	Riverside	215	27.4	38.1	Near Riverside - D Street to northbound on-ramp to Route 60 - rehabilitate roadway	0112F	47880	2/3/2003	201.121	\$5,407	\$562,780
10	Stanislaus	120	4.2	6.1	Near Modesto - San Joaquin County line to east of Johnson Avenue - rehabilitate roadway	9631	28120	12/1/2003	201.120	\$6,700	\$569,480
11	San Diego	5	12.6	13.5	In San Diego - Route 15 to National Avenue - rehabilitate roadway	0193P	22870	11/16/2003	201.121	\$1,349	\$570,829
11	San Diego	5	51.1	72.4	Near Carlsbad and Oceanside - various locations on Jefferson Street to the Orange County line - rehabilitate roadway	0608	07370	10/15/2003	201.121	\$4,040	\$574,869
4	Contra Costa	4	24.3	31.0	In Pittsburg - Love Ridge to Oakley - rehabilitate roadway	0195B	0C710	4/1/2004	201.121	\$8,331	\$583,200
11	San Diego	5	16.0	16.5	In San Diego - Route 163 to First Avenue; also on Route 163 from Ash Street to San Diego River Bridge - rehabilitate pavement	0611	20791	9/14/2003	201.120	\$6,652	\$589,852
11	San Diego	15	13.0	50.6	In San Diego and Escondido - south of Miramar Way to Mission Road - rehabilitate roadway	0678	07730	12/31/2003	201.121	\$7,182	\$597,034
3	Placer	80	14.3	33.3	Placer County - Route 193 to Auburn Ravine and West of Auburn Ravine to Route 174 - rehabilitate roadway	1517	0A6001	8/1/2003	201.120	\$56,000	\$653,034
5	Santa Barbara	101	28.0	36.0	Near Goleta - rehabilitate roadway	8700	0G8701	7/1/2003	201.121	\$3,840	\$656,874
2	Siskiyou	5	16.0	20.6	Near Weed - Black Butte to north of Route 265 - rehabilitate roadway	3114	38760	8/1/2003	201.121	\$9,516	\$666,390
11	San Diego	5	14.1	15.3	In San Diego - Route 75 to B Street - rehabilitate roadway	0110B	22890	12/22/2003	201.121	\$2,245	\$668,635
10	San Joaquin	120	9.4	16.6	Near Manteca - east of Jack Tone Road to Irwin Avenue - rehabilitate	7791	0A740	10/1/2003	201.120	\$6,238	\$674,873
5	Monterey	68	16.8	21.9	In Salinas - west of Reservation Road to Route 101 - rehabilitate roadway	4915	491501	5/19/2004	201.120	\$13,109	\$687,982
4	Santa Clara	87	1.4	4.3	In San Jose - south of Almaden Road to north of Alma Station - rehabilitate roadway	0442E	241401	4/1/2004	201.120	\$18,462	\$706,444
6	Kern	99	20.0	29.0	In Bakersfield - north of Panama Lane to south of Route 65 - rehabilitate roadway	3552	46410	3/1/2004	201.121	\$5,453	\$711,897
7	Los Angeles	164	5.6	11.0	In Rosemead - Route 10 to Route 210 - rehabilitate roadway	2708	20710	1/5/2004	201.121	\$4,549	\$716,446
9	Inyo	395	99.0	100.8	Near Big Pine - Butcher Lane to Route 168 East - rehabilitate roadway	0391	28790	10/1/2003	201.120	\$4,300	\$720,746
1	Mendocino	20	37.9	43.0	Near Calpella - Cold Creek Bridge to 1 mile west of Lake County line - rehabilitate roadway	0164J	31610	3/1/2004	201.120	\$4,800	\$725,546
7	Los Angeles	60	19.5	23.9	In Industry and Diamond Bar - Fullerton Road to Route 57 - rehabilitate roadway	3049	22950	4/9/2004	201.121	\$2,138	\$727,684
4	Alameda	123	0.0	5.2	In Alameda County - on San Pablo Avenue from Route 580 to Contra Costa County line - rehabilitate roadway	0094C	24971	4/30/2004	201.120	\$9,453	\$737,137
4	Contra Costa	123	0.0	2.2	El Cerrito and Richmond - Contra Costa County line to Route 80 - rehabilitate roadway	0268G	27020	4/30/2004	201.120	\$4,643	\$741,780

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2	Shasta	89	29.4	43.3	Near Burney - north of Lake Britton Underpass to the Siskiyou County line - rehabilitate roadway	0157	31040	4/1/2004	201.120	\$20,341	\$762,121
8	San Bernardino	10	0.0	9.2	In Montclair, Upland and Ontario - Los Angeles County line to Milliken Avenue - rehabilitate roadway	1132K	0A180	10/1/2003	201.121	\$6,226	\$768,347
4	Sonoma	116	39.3	46.8	Near Schellville - Adobe Road to Route 121 - rehabilitate roadway	0818D	0C820	2/15/2004	201.121	\$2,168	\$770,515
5	Santa Barbara	225	0.0	4.6	Santa Barbara - Las Positas Road to Castillo Road - rehabilitate roadway	4877	48770	3/1/2004	201.120	\$7,690	\$778,205
7	Los Angeles	10	17.7	21.5	Near Los Angeles - junction with Routes 5 and 101 to State Street - rehabilitate roadway	2792	21430	12/3/2002	201.121	\$2,163	\$780,368
4	Sonoma	1	16.1	19.7	Near Jenner - Scotty Creek to Route 116 - rehabilitate roadway	0748D	0C350	12/1/2003	201.121	\$1,007	\$781,375
10	Mariposa	140	15.5	18.9	Near Cathays Valley - east of Mt. Bullion cutoff to east of Yaqui Gulch - rehabilitate roadway	4690	42830	10/1/2003	201.120	\$1,318	\$782,693
4	Alameda	24	1.8	6.2	In Oakland - Route 580 to 1 mile east of Route 13 - rehabilitate roadway	0056C	0C680	4/1/2004	201.121	\$5,273	\$787,966
					Pavement Rehabilitation Minor Commitments					\$12,034	\$800,000
Projects below \$800 million cut-off for Fiscal Year 2003-04 Allocations											
Pavement Rehabilitation (continued)											
4	Napa	29	29.3	32.8	In St. Helena - York Creek to Bale Lane - rehabilitate roadway	0379C	12847	6/1/2004	201.120	\$4,708	\$804,708
5	Santa Barbara	33	0.0	8.2	Near Santa Barbara - Ventura County line to San Luis Obispo County line; also in San Luis Obispo County (PM 0.0/5.0) - rehabilitate roadway	A0440	0A400	3/1/2004	201.120	\$8,326	\$813,034
5	San Luis Obispo	33	0.0	5.0	Near Cuyama - Santa Barbara County line to Kern County line; also on Route 53 (PM 0.0/8.2) - rehabilitate roadway	B0440	0A400	3/1/2004	201.120	\$5,300	\$818,334
1	Lake	20	38.6	45.3	Near Clearlake - 5 miles west of Walker Ridge Road to 1.2 miles west of Colusa County line - rehabilitate roadway and raise grade	0120C	27681	12/1/2003	201.120	\$10,891	\$829,225
4	Solano	12	2.1	7.9	In Fairfield and Suisun - Chadburn to 0.6 miles west of Union Creek - rehabilitate roadway	5001A	0C790	2/1/2004	201.121	\$7,692	\$836,917
7	Los Angeles	110	8.6	15.0	In Los Angeles - north of Del Amo Blvd. to Century Blvd. - rehabilitate roadway	3209	23430	8/18/2003	201.121	\$16,038	\$852,955
7	Los Angeles	2	14.0	16.0	In Los Angeles - north of Bramden Street to north of Foothill Blvd. - rehabilitate roadway	2781	21370	10/1/2003	201.121	\$6,724	\$859,679
7	Los Angeles	66	0.0	2.6	Near Laverne and Pomona - Route 30 to Garey Avenue - rehabilitate roadway	2710	20730	9/30/2003	201.121	\$1,596	\$861,275
9	Inyo	395	115.0	129.5	In and near Bishop - Jay Street to the Mono County line - rehabilitate roadway	0413	30170	7/1/2003	201.121	\$2,745	\$864,020
7	Los Angeles	27	0.0	10.8	Near Topanga Beach - Route 1 to Woodland Crest Drive - rehabilitate roadway	2711	20740	10/31/2003	201.121	\$2,475	\$866,495
7	Los Angeles	39	17.7	38.5	Near Covina - Old San Gabriel Canyon Road to north of Crystal Lake Road - rehabilitate roadway	2709	20720	10/30/2003	201.121	\$5,132	\$871,627
9	Mono	395	36.1	93.1	Near Crestview - south of Bald Mountain Road to Little Walker Road (portions) - rehabilitate roadway	0414	30180	9/1/2003	201.121	\$2,868	\$874,495
7	Ventura	1	0.0	9.4	Near Oxnard - Los Angeles County line to south of Guadaluca Road - rehabilitate roadway	2286	19450	10/6/2003	201.121	\$3,924	\$878,419

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7	Los Angeles	23	0.0	8.9	In Malibu and Westlake Village - Route 1 to Ventura County line - rehabilitate roadway	2180	18490	10/31/2003	201.121	\$2,459	\$880,878
7	Los Angeles	5	11.6	15.3	In East Los Angeles - Washington Blvd. to Indiana Street - rehabilitate roadway	2697	20620	4/1/2004	201.121	\$5,346	\$886,224
10	San Joaquin	5	24.4	25.5	In Stockton - Eighth Street to Charter Way - rehabilitate roadway	7249	0A672	3/31/2004	201.121	\$1,150	\$887,374
4	Santa Clara	280	0.0	2.7	In San Jose - junction with Routes 680 and 101 to south of Bird Avenue - rehabilitate roadway	0520D	0C770	1/1/2004	201.121	\$4,684	\$892,058
					Pavement Rehabilitation Minor Commitments					\$5,863	\$897,921
										\$450,439	
Drainage Correction											
					Drainage Correction Minor Commitments					\$4,219	\$902,140
										\$4,219	
					Subtotal Highway Preservation, Rehabilitation & Restoration Projects:					\$570,039	
Highway Betterment & Mitigation Projects											
Planting Restoration											
3	Sacramento	99	19.4	19.8	Near Sacramento - south and north of Florin Road - replace plants and upgrade irrigation	6892	0C000	5/1/2003	201.210	\$1,225	\$903,365
4	Marin	101	1.4	7.9	In Sausalito, Marin, Corte Madera - 0.3 mi. south of Spencer Avenue to south of Lucky Road - restore planting and irrigation (portions)	0319C	27160	4/1/2004	201.210	\$1,951	\$905,316
6	Fresno	41	22.6	26.5	In Fresno - Van Ness Avenue to Shields Avenue; also Route 180-west of 1st Street (PM 57.5/58.8) - highway planting restoration	1411	43180	1/1/2004	201.210	\$1,911	\$907,227
6	Tulare	99	28.3	30.7	In Tulare - Bardsley Avenue to Propserity Avenue - highway planting restoration	6386	43160	2/1/2003	201.210	\$1,533	\$908,760
7	Los Angeles	91	18.1	18.8	In Artesia and Cerritos - Norwalk Boulevard to Pioneer Boulevard - restore planting and upgrade irrigation	2134	18000	10/15/2003	201.210	\$1,394	\$910,154
7	Los Angeles	405	40.1	46.2	In Los Angeles - Burbank Blvd. to Devonshire Street - highway planting restoration	2851	21830	5/1/2003	201.210	\$3,102	\$913,256
8	Riverside	91	5.3	6.6	In Corona - west of Lincoln Avenue to Grand Boulevard - restore planting and upgrade irrigation	0077E	47410	5/31/2003	201.210	\$2,044	\$915,300
11	San Diego	5	50.9	52.8	In Carlsbad & Oceanside - Buena Vista Lagoon to Brooks Street - highway planting restoration	0605	23960	10/23/2003	201.210	\$3,354	\$918,654
11	San Diego	5	52.8	54.9	In Oceanside - Brooks Street to north of Camp Del Mar - replace planting and upgrade irrigation	0607	23950	3/27/2003	201.210	\$2,399	\$921,053
11	San Diego	15	3.2	4.2	In San Diego - Home Avenue to Landis Street - upgrade planting and irrigation	0425L	7040	9/3/2003	201.210	\$4,678	\$925,731
					Planting Restoration Minor Commitments					\$735	\$926,466
										\$24,326	
Noise Attenuation for Schools											
					No Projects in FY 2003/04				201.270	\$0	\$926,466
										\$0	

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Protective Betterments											
11	San Diego	5	8.6	10.0	In San Diego - Route 54 from E Street to 24th Street - replace planting, erosion control	0606	7860	1/30/2004	201.150	\$5,142	\$931,608
12	Orange	405	14.0	24.0	In Garden Grove, Santa Ana and Irvine - Route 5 to Route 605 - grade slopes	B4934	099421	6/30/2003	201.150	\$1,605	\$933,213
					Protective Betterments Minor Commitments				201.150	\$1,896	\$935,109
										\$8,643	
Roadside Mitigation											
					Roadside Mitigation Minor Commitments				201.240	\$2,278	\$937,387
										\$2,278	
Beautification & Modernization											
7	Los Angeles	101	11.7	21.5	In Los Angeles, Burbank and Glendale - Route 170 to Topanga Canyon Blvd.; also on Route 134 - beautification and modernization	2922	21850	10/15/2003	201.245	\$4,277	\$941,664
										\$4,277	
Subtotal Highway Betterment & Mitigation Projects:										\$39,524	
Highway Operations Improvements											
Operations Improvements											
12	Orange	5	29.0	29.1	In Tustin - at Redhill Avenue off-ramp - widen offramp from 2 to 3 lanes	2820	08950K	6/1/2003	201.310	\$834	\$942,498
2	Siskiyou	3	48.6	49.0	Construct left turn lane at Yreka/Ager Road (RTIP contribution \$200 - FCO)	3126	391201	6/30/2003	201.310	\$400	\$942,898
4	Alameda	580	0.0	2.7	Near Tracy - San Joaquin County line to west of Grant Line Road; also on Route 205 from Midway Road to California Aqueduct - truck climbing lane	7860	47080	6/30/2003	201.310	\$15,300	\$958,198
8	San Bernardino	62	0.8	9.6	Near Morongo Valley and Yucca Valley - Hess Boulevard to La Honda Way - realign roadway	0224K	35902	11/3/2003	201.310	\$6,401	\$964,599
12	Orange	405	2.1	2.8	In Irvine - Route 133 to Sand Canyon Road - construct auxiliary lanes	4947A	0E800	1/1/2004	201.310	\$982	\$965,581
					Operations Improvements Minor Commitments				201.310	\$4,713	\$970,294
										\$28,630	
Traffic Management Systems											
4	Alameda				In Alameda, Contra Costa, Marin, San Francisco, San Mateo, Santa Clara & Solano Counties - various locations - upgrade traffic monitoring and surveillance system	0063B	15191	6/1/2003	201.315	\$2,440	\$972,734
7	Los Angeles		2.0		In Los Angeles - various locations on Routes 5, 10, 57, 60, 210 and 605 - loop detector upgrade - upgrade traffic monitoring and surveillance system	2794	21460	10/31/2002	201.315	\$1,306	\$974,040
7	Los Angeles				In Los Angeles - various locations on Routes 91, 105, 110, 405 and 710 - loop detector upgrade - upgrade traffic monitoring and surveillance system	2796	21480	10/28/2002	201.315	\$890	\$974,930

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11	San Diego	15	2.3	6.3	In San Diego - north of Route 94 to Route 8; also on Route 805 from Route 94 to south of Route 8 - install TMS field elements	0677	2379U1	3/13/2004	201.315	\$7,268	\$982,198	
					Traffic Management Systems Minor Commitments				201.315	\$1,263	\$983,461	
										\$13,167		
Weigh Stations & WIM												
					Weigh Stations & WIM Minor Commitments				201.321	\$4,777	\$988,238	
										\$4,777		
Transportation Permit Bridges												
					No Projects in FY 2003/04				201.322	\$0	\$988,238	
										\$0		
Signs and Lighting Improvements												
4	Santa Clara	17	Var	Var	In Santa Clara County on various routes - at various locations on Routes 101, 237, 280 and 880 - remove gore signs and replace with overhead signs	0397D	270901	2/3/2003	201.170	\$3,370	\$991,608	
5	Santa Cruz	1	4.9	17.4	In and near Santa Cruz - Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1) - install advance exit guide signs	0532B	43060	4/1/2004	201.170	\$940	\$992,548	
7	Los Angeles	5	16.8	21.0	In Los Angeles - Boyle Avenue to Duvall Street; also State Street to Soto-Marengo - rehabilitate lighting	3235	14070	10/1/2003	201.170	\$2,759	\$995,307	
7	Los Angeles	10	14.8	48.3	In Los Angeles - Route 110 to San Bernardino County line - replace overhead and ground sign panels	2329	20500	3/15/2004	201.170	\$4,758	\$1,000,065	
7	Los Angeles	10	11.6	15.2	In Los Angeles - Crenshaw Blvd. to Hooper Avenue - rehabilitate lighting	3234	14060	3/27/2003	201.170	\$2,450	\$1,002,515	
7	Los Angeles	110	25.0	25.5	In Los Angeles - in four tunnels north of Solano Way - replace tunnel lighting	3073	4G300	5/12/2004	201.170	\$2,138	\$1,004,653	
7	Ventura	118	23.3	32.6	In Simi Valley - First Street to the Los Angeles County line - upgrade lighting	1240A	14280	6/1/2003	201.170	\$815	\$1,005,468	
					Signs and Lighting Minor Commitments				201.170	\$2,471	\$1,007,939	
										\$19,701		
Maintenance Facility Upgrades												
2	Shasta				In Hat Creek - Hat Creek Maintenance Station - rehabilitate maintenance facility	1004	35080	2/4/2003	201.352	\$2,480	\$1,010,419	
2	Trinity				In Hayfork - Hayfork Maintenance Station - rehabilitate maintenance facility	1006	350900	6/28/2003	201.352	\$2,165	\$1,012,584	
3	Yuba				Near Marysville - on North Beale Road - construct new maintenance station (L5714)	2006	0A290	6/30/2003	201.352	\$8,705	\$1,021,289	
7	Los Angeles				In Los Angeles - Riverside Drive at Silverlake Maintenance Station - expand and remodel maintenance station	2342	20160	4/1/2004	201.352	\$4,200	\$1,025,489	
7	Los Angeles				In Pomona - Pomona maintenance facility - construct new maintenance station	2343	20170	5/3/2004	201.352	\$6,930	\$1,032,419	
2	Shasta				Near Castella - Gibson Maintenance Station - upgrade maintenance station	3025	35150	4/1/2003	201.352	\$1,977	\$1,034,396	

Approved FY 03-04 SHOPP Allocation Plan (Includes actions Through December 2003 CTC Meeting) (\$1,000)												
Dist	County	Route	BPM	APM	Project	PPNO	EA	RTL	Program Code	Final Prog./ Vote \$	Cummulative Total	
4	Alameda				In Fremont - Fremont Maintenance Station (L5706) near Mowry Avenue - reconstruct maintenance station	0086L	20777	6/30/2003	201.352	\$2,439	\$1,036,835	
4	Alameda				In Oakland - South Oakland Maintenance Station - construct maintenance station	0093F	13052	6/30/2003	201.352	\$7,182	\$1,044,017	
10	Calaveras	4	28.9		Near Murphys and Sonora - 2.7 miles south of Route 89; also in Tuolumne County on Route 108 at Soulsbyville Road - construct two sand storage facilities	0136	2A980	12/4/2003	201.352	\$1,221	\$1,045,238	
					Maintenance Facility Upgrades Minor Commitments				201.352	\$1,485	\$1,046,723	
										\$38,784		
Equipment Shop Upgrades												
3	Yuba				In Marysville - District 3 Office - replace materials lab (L5506)	2007	4A890	6/30/2003	201.351	\$5,796	\$1,052,519	
										\$5,796		
New Roadside Rests												
					No Projects in FY 2003/04				201.260	\$0	\$1,052,519	
										\$0		
					Subtotal Office Building & Maintenance Facility Upgrades:					\$110,855		